

RSVP: Serving Denton County

Chisholm Trail RSVP

Application ID: 13SR158491

Budget Dates: 01/01/2011 - 03/31/2015

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	108,679	26,273	17,220	65,186
B. Personnel Fringe Benefits	2,500	581	115	1,804
FICA	8,314	1,931	385	5,998
Health Insurance	16,927	8,076	3,717	5,134
Retirement	24	0	0	24
Life Insurance	0	0	0	0
Total	\$27,765	\$10,588	\$4,217	\$12,960
C. Project Staff Travel				
Local Travel	1,200	0	0	1,200
Long Distance Travel	3,000	1,500	500	1,000
Total	\$4,200	\$1,500	\$500	\$2,200
D. Equipment				
E. Supplies	21,197	2,310	0	18,887
F. Contractual and Consultant Services	4,516	0	500	4,016
I. Other Volunteer Support Costs	31,250	3,850	1,800	25,600
Criminal Background Check	0	0	0	0
Total	\$31,250	\$3,850	\$1,800	\$25,600
J. Indirect Costs				
Section I. Subtotal	\$197,607	\$44,521	\$24,237	\$128,849
Section II. Volunteer Expenses				
A. Other Volunteer Costs				
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	1,000	800	200	0
Recognition	5,500	2,742	2,000	758
Volunteer Travel	600	500	0	100
Total	\$7,100	\$4,042	\$2,200	\$858
Section II. Subtotal	\$7,100	\$4,042	\$2,200	\$858
Budget Totals	\$204,707	\$48,563	\$26,437	\$129,707
Funding Percentages		64.8%	35.2%	
Required Match		n/a		
# of years Receiving CNCS Funds		n/a		